INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**8.896.420.464,00**	**-4.297.978.303,69**	**-48,31%**	**4.598.442.160,31**	**51,69%**	**1.603.372.427,25**	**34,87%**	**26.475.772,51**	**0,58%**	**2.968.593.960,55**	**64,56%**
01	**Total**		**24.391.752,00**	**0,00**	**0,00%**	**24.391.752,00**	**100,00%**	**9.699.593,28**	**39,77%**	**0,00**	**0,00%**	**14.692.158,72**	**60,23%**
	911N	**Total**	**24.391.752,00**	**0,00**	**0,00%**	**24.391.752,00**	**100,00%**	**9.699.593,28**	**39,77%**	**0,00**	**0,00%**	**14.692.158,72**	**60,23%**
		10	319.200,00	0,00	0,00%	319.200,00	100,00%	140.015,37	43,86%	0,00	0,00%	179.184,63	56,14%
		11	889.263,00	0,00	0,00%	889.263,00	100,00%	302.708,19	34,04%	0,00	0,00%	586.554,81	65,96%
		12	10.328.865,00	0,00	0,00%	10.328.865,00	100,00%	4.286.183,48	41,50%	0,00	0,00%	6.042.681,52	58,50%
		13	25.274,00	0,00	0,00%	25.274,00	100,00%	8.815,78	34,88%	0,00	0,00%	16.458,22	65,12%
		15	22.882,00	0,00	0,00%	22.882,00	100,00%	7.863,09	34,36%	0,00	0,00%	15.018,91	65,64%
		16	4.958.768,00	0,00	0,00%	4.958.768,00	100,00%	1.707.410,41	34,43%	0,00	0,00%	3.251.357,59	65,57%
		17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	3.246.596,96	41,37%	0,00	0,00%	4.600.903,04	58,63%
02	**Total**		**7.419.929,00**	**-55.734,39**	**-0,75%**	**7.364.194,61**	**99,25%**	**3.235.129,97**	**43,93%**	**8.433,00**	**0,11%**	**4.120.631,64**	**55,95%**
	911O	**Total**	**7.419.929,00**	**-55.734,39**	**-0,75%**	**7.364.194,61**	**99,25%**	**3.235.129,97**	**43,93%**	**8.433,00**	**0,11%**	**4.120.631,64**	**55,95%**
		10	701.240,00	-71.801,48	-10,24%	629.438,52	89,76%	312.321,32	49,62%	0,00	0,00%	317.117,20	50,38%
		11	604.699,00	-20.200,00	-3,34%	584.499,00	96,66%	305.714,19	52,30%	0,00	0,00%	278.784,81	47,70%
		12	4.769.256,00	0,00	0,00%	4.769.256,00	100,00%	2.033.612,95	42,64%	0,00	0,00%	2.735.643,05	57,36%
		13	157.467,00	0,00	0,00%	157.467,00	100,00%	62.868,60	39,92%	0,00	0,00%	94.598,40	60,08%
		16	1.082.027,00	36.267,09	3,35%	1.118.294,09	103,35%	462.940,71	41,40%	8.433,00	0,75%	646.920,38	57,85%
		18	105.240,00	0,00	0,00%	105.240,00	100,00%	57.672,20	54,80%	0,00	0,00%	47.567,80	45,20%
03	**Total**		**1.557.887,00**	**-25.391,75**	**-1,63%**	**1.532.495,25**	**98,37%**	**592.144,99**	**38,64%**	**0,00**	**0,00%**	**940.350,26**	**61,36%**
	912M	**Total**	**1.557.887,00**	**-25.391,75**	**-1,63%**	**1.532.495,25**	**98,37%**	**592.144,99**	**38,64%**	**0,00**	**0,00%**	**940.350,26**	**61,36%**
		10	172.136,00	0,00	0,00%	172.136,00	100,00%	55.386,88	32,18%	0,00	0,00%	116.749,12	67,82%
		11	522.383,00	-22.491,76	-4,31%	499.891,24	95,69%	191.693,15	38,35%	0,00	0,00%	308.198,09	61,65%
		12	619.057,00	-85.909,97	-13,88%	533.147,03	86,12%	225.750,57	42,34%	0,00	0,00%	307.396,46	57,66%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	3.789,56	33,34%	0,00	0,00%	7.575,44	66,66%
		16	219.498,00	83.009,98	37,82%	302.507,98	137,82%	111.340,04	36,81%	0,00	0,00%	191.167,94	63,19%
		18	13.448,00	0,00	0,00%	13.448,00	100,00%	4.184,79	31,12%	0,00	0,00%	9.263,21	68,88%
04	**Total**		**73.631.057,00**	**696.891,04**	**0,95%**	**74.327.948,04**	**100,95%**	**31.121.828,43**	**41,87%**	**763.218,19**	**1,03%**	**42.442.901,42**	**57,10%**
	331M	**Total**	**13.213.315,00**	**797.069,09**	**6,03%**	**14.010.384,09**	**106,03%**	**5.144.448,17**	**36,72%**	**254.551,90**	**1,82%**	**8.611.384,02**	**61,46%**
		10	339.110,00	-35.245,45	-10,39%	303.864,55	89,61%	89.315,98	29,39%	0,00	0,00%	214.548,57	70,61%
		11	133.753,00	1.880,94	1,41%	135.633,94	101,41%	51.271,49	37,80%	0,00	0,00%	84.362,45	62,20%
		12	8.366.296,00	-382.440,69	-4,57%	7.983.855,31	95,43%	3.450.748,45	43,22%	0,00	0,00%	4.533.106,86	56,78%
		13	1.806.073,00	-20.052,96	-1,11%	1.786.020,04	98,89%	701.291,59	39,27%	35.880,81	2,01%	1.048.847,64	58,73%
		14	13.173,00	9.292,00	70,54%	22.465,00	170,54%	0,00	0,00%	8.021,67	35,71%	14.443,33	64,29%
		15	83.972,00	63.539,65	75,67%	147.511,65	175,67%	50.295,97	34,10%	0,00	0,00%	97.215,68	65,90%
		16	2.432.442,00	1.160.095,60	47,69%	3.592.537,60	147,69%	786.928,36	21,90%	210.649,42	5,86%	2.594.959,82	72,23%
		18	38.496,00	0,00	0,00%	38.496,00	100,00%	14.596,33	37,92%	0,00	0,00%	23.899,67	62,08%
	332A	**Total**	**4.154.836,00**	**7.071,73**	**0,17%**	**4.161.907,73**	**100,17%**	**1.759.758,76**	**42,28%**	**0,00**	**0,00%**	**2.402.148,97**	**57,72%**
		12	2.907.796,00	6.046,90	0,21%	2.913.842,90	100,21%	1.282.536,36	44,02%	0,00	0,00%	1.631.306,54	55,98%
		13	486.681,00	0,00	0,00%	486.681,00	100,00%	230.158,84	47,29%	0,00	0,00%	256.522,16	52,71%
		16	760.359,00	1.024,83	0,13%	761.383,83	100,13%	247.063,56	32,45%	0,00	0,00%	514.320,27	67,55%
	332B	**Total**	**22.830.232,00**	**-526.353,71**	**-2,31%**	**22.303.878,29**	**97,69%**	**9.936.128,64**	**44,55%**	**0,00**	**0,00%**	**12.367.749,65**	**55,45%**
		12	13.923.381,00	-155.919,64	-1,12%	13.767.461,36	98,88%	6.673.801,88	48,48%	0,00	0,00%	7.093.659,48	51,52%
		13	4.325.722,00	-366.146,80	-8,46%	3.959.575,20	91,54%	1.703.485,85	43,02%	0,00	0,00%	2.256.089,35	56,98%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	4.581.129,00	-4.287,27	-0,09%	4.576.841,73	99,91%	1.558.840,91	34,06%	0,00	0,00%	3.018.000,82	65,94%
	333A	**Total**	**4.274.266,00**	**282.264,45**	**6,60%**	**4.556.530,45**	**106,60%**	**1.827.406,80**	**40,11%**	**7.848,52**	**0,17%**	**2.721.275,13**	**59,72%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	21.997,40	33,33%	0,00	0,00%	43.995,60	66,67%
		12	2.180.479,00	55.692,42	2,55%	2.236.171,42	102,55%	1.023.920,57	45,79%	0,00	0,00%	1.212.250,85	54,21%
		13	1.302.215,00	7.749,96	0,60%	1.309.964,96	100,60%	432.711,82	33,03%	6.108,90	0,47%	871.144,24	66,50%
		16	725.579,00	218.822,07	30,16%	944.401,07	130,16%	348.777,01	36,93%	1.739,62	0,18%	593.884,44	62,88%
	334A	**Total**	**3.250.954,00**	**32.839,54**	**1,01%**	**3.283.793,54**	**101,01%**	**1.367.626,79**	**41,65%**	**91.807,20**	**2,80%**	**1.824.359,55**	**55,56%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	2.516.635,00	-2.809,67	-0,11%	2.513.825,33	99,89%	1.110.429,97	44,17%	69.634,41	2,77%	1.333.760,95	53,06%
		13	164.845,00	-903,72	-0,55%	163.941,28	99,45%	92.897,11	56,66%	0,00	0,00%	71.044,17	43,34%
		15	6.645,00	-2.202,22	-33,14%	4.442,78	66,86%	0,00	0,00%	0,00	0,00%	4.442,78	100,00%
		16	480.337,00	38.755,15	8,07%	519.092,15	108,07%	136.802,27	26,35%	22.172,79	4,27%	360.117,09	69,37%
	336A	**Total**	**14.247.820,00**	**23.391,27**	**0,16%**	**14.271.211,27**	**100,16%**	**6.474.396,00**	**45,37%**	**59.773,10**	**0,42%**	**7.737.042,17**	**54,21%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	23.271,89	28,21%	0,00	0,00%	59.220,11	71,79%
		12	4.241.315,00	17.902,55	0,42%	4.259.217,55	100,42%	2.162.080,59	50,76%	45.064,10	1,06%	2.052.072,86	48,18%
		13	7.002.958,00	-53.213,22	-0,76%	6.949.744,78	99,24%	3.257.718,83	46,88%	0,00	0,00%	3.692.025,95	53,12%
		15	0,00	3.074,12	100,00%	3.074,12	0,00%	0,00	0,00%	0,00	0,00%	3.074,12	100,00%
		16	2.921.055,00	55.627,82	1,90%	2.976.682,82	101,90%	1.031.324,69	34,65%	14.709,00	0,49%	1.930.649,13	64,86%
	337C	**Total**	**5.158.754,00**	**66.370,30**	**1,29%**	**5.225.124,30**	**101,29%**	**2.267.306,96**	**43,39%**	**103.495,18**	**1,98%**	**2.854.322,16**	**54,63%**
		10	148.485,00	0,00	0,00%	148.485,00	100,00%	47.587,77	32,05%	0,00	0,00%	100.897,23	67,95%
		12	3.406.405,00	197.840,84	5,81%	3.604.245,84	105,81%	1.661.417,28	46,10%	78.523,02	2,18%	1.864.305,54	51,73%
		13	768.852,00	-172.690,12	-22,46%	596.161,88	77,54%	252.789,50	42,40%	0,00	0,00%	343.372,38	57,60%
		15	2.423,00	-1.044,35	-43,10%	1.378,65	56,90%	0,00	0,00%	0,00	0,00%	1.378,65	100,00%
		16	832.589,00	42.263,93	5,08%	874.852,93	105,08%	305.512,41	34,92%	24.972,16	2,85%	544.368,36	62,22%
	432A	**Total**	**6.500.880,00**	**14.238,37**	**0,22%**	**6.515.118,37**	**100,22%**	**2.344.756,31**	**35,99%**	**245.742,29**	**3,77%**	**3.924.619,77**	**60,24%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	4.945.193,00	482,44	0,01%	4.945.675,44	100,01%	1.956.298,50	39,56%	186.192,42	3,76%	2.803.184,52	56,68%
		13	422.817,00	-62.474,76	-14,78%	360.342,24	85,22%	135.127,82	37,50%	0,00	0,00%	225.214,42	62,50%
		15	25.075,00	-10.730,53	-42,79%	14.344,47	57,21%	0,00	0,00%	0,00	0,00%	14.344,47	100,00%
		16	1.025.303,00	86.961,22	8,48%	1.112.264,22	108,48%	225.832,55	20,30%	59.549,87	5,35%	826.881,80	74,34%
07	**Total**		**16.854.113,00**	**1.074.747,35**	**6,38%**	**17.928.860,35**	**106,38%**	**8.167.787,52**	**45,56%**	**714.539,91**	**3,99%**	**9.046.532,92**	**50,46%**
	928M	**Total**	**1.414.831,00**	**409.231,12**	**28,92%**	**1.824.062,12**	**128,92%**	**938.636,09**	**51,46%**	**1.707,73**	**0,09%**	**883.718,30**	**48,45%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	1.040.880,00	259.767,04	24,96%	1.300.647,04	124,96%	624.781,10	48,04%	0,00	0,00%	675.865,94	51,96%
		13	0,00	3.799,25	100,00%	3.799,25	0,00%	1.461,25	38,46%	0,00	0,00%	2.338,00	61,54%
		15	25.054,00	24.674,47	98,49%	49.728,47	198,49%	13.042,62	26,23%	1.707,73	3,43%	34.978,12	70,34%
		16	266.405,00	120.990,36	45,42%	387.395,36	145,42%	271.853,68	70,17%	0,00	0,00%	115.541,68	29,83%
	942M	**Total**	**7.327.259,00**	**547.540,24**	**7,47%**	**7.874.799,24**	**107,47%**	**2.779.113,48**	**35,29%**	**712.832,18**	**9,05%**	**4.382.853,58**	**55,66%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	83.625,67	32,86%	0,00	0,00%	170.895,33	67,14%
		11	133.753,00	1.880,94	1,41%	135.633,94	101,41%	58.313,37	42,99%	0,00	0,00%	77.320,57	57,01%
		12	5.400.879,00	-146.969,60	-2,72%	5.253.909,40	97,28%	2.083.260,80	39,65%	489.636,95	9,32%	2.681.011,65	51,03%
		13	672.263,00	-84.176,10	-12,52%	588.086,90	87,48%	253.648,64	43,13%	0,00	0,00%	334.438,26	56,87%
		15	64.761,00	-23.558,39	-36,38%	41.202,61	63,62%	16.425,82	39,87%	0,00	0,00%	24.776,79	60,13%

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Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	775.275,00	800.363,39	103,24%	1.575.638,39	203,24%	275.417,15	17,48%	223.195,23	14,17%	1.077.026,01	68,35%
		18	25.807,00	0,00	0,00%	25.807,00	100,00%	8.422,03	32,63%	0,00	0,00%	17.384,97	67,37%
	942N	**Total**	**4.278.443,00**	**-47.837,65**	**-1,12%**	**4.230.605,35**	**98,88%**	**2.379.106,87**	**56,24%**	**0,00**	**0,00%**	**1.851.498,48**	**43,76%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	3.245.188,00	-44.445,16	-1,37%	3.200.742,84	98,63%	1.924.563,56	60,13%	0,00	0,00%	1.276.179,28	39,87%
		13	270.303,00	0,00	0,00%	270.303,00	100,00%	123.317,46	45,62%	0,00	0,00%	146.985,54	54,38%
		15	0,00	10.416,23	100,00%	10.416,23	0,00%	3.787,72	36,36%	0,00	0,00%	6.628,51	63,64%
		16	680.460,00	-13.808,72	-2,03%	666.651,28	97,97%	299.940,69	44,99%	0,00	0,00%	366.710,59	55,01%
	942O	**Total**	**3.833.580,00**	**165.813,64**	**4,33%**	**3.999.393,64**	**104,33%**	**2.070.931,08**	**51,78%**	**0,00**	**0,00%**	**1.928.462,56**	**48,22%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.283,06	41,56%	0,00	0,00%	48.208,94	58,44%
		12	2.883.629,00	128.747,59	4,46%	3.012.376,59	104,46%	1.527.657,64	50,71%	0,00	0,00%	1.484.718,95	49,29%
		13	106.126,00	0,00	0,00%	106.126,00	100,00%	69.743,25	65,72%	0,00	0,00%	36.382,75	34,28%
		15	0,00	10.416,23	100,00%	10.416,23	0,00%	4.722,43	45,34%	0,00	0,00%	5.693,80	54,66%
		16	761.333,00	26.649,82	3,50%	787.982,82	103,50%	434.524,70	55,14%	0,00	0,00%	353.458,12	44,86%
11	**Total**		**570.348.706,00**	**3.808.963,03**	**0,67%**	**574.157.669,03**	**100,67%**	**194.929.752,29**	**33,95%**	**1.064.709,15**	**0,19%**	**378.163.207,59**	**65,86%**
	112A	**Total**	**3.047.389,00**	**-611.886,66**	**-20,08%**	**2.435.502,34**	**79,92%**	**926.416,69**	**38,04%**	**0,00**	**0,00%**	**1.509.085,65**	**61,96%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	2.518.389,00	-783.873,19	-31,13%	1.734.515,81	68,87%	682.706,76	39,36%	0,00	0,00%	1.051.809,05	60,64%
		13	205.609,00	-21.807,00	-10,61%	183.802,00	89,39%	69.621,85	37,88%	0,00	0,00%	114.180,15	62,12%
		15	0,00	3,55	100,00%	3,55	0,00%	3,55	100,00%	0,00	0,00%	0,00	0,00%
		16	240.899,00	193.789,98	80,44%	434.688,98	180,44%	146.587,09	33,72%	0,00	0,00%	288.101,89	66,28%
	112B	**Total**	**8.687.467,00**	**-1.399.688,38**	**-16,11%**	**7.287.778,62**	**83,89%**	**2.884.956,26**	**39,59%**	**0,00**	**0,00%**	**4.402.822,36**	**60,41%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	6.416.715,00	-1.301.963,34	-20,29%	5.114.751,66	79,71%	1.931.721,29	37,77%	0,00	0,00%	3.183.030,37	62,23%
		13	632.121,00	-90.012,00	-14,24%	542.109,00	85,76%	208.774,36	38,51%	0,00	0,00%	333.334,64	61,49%
		16	1.556.139,00	-7.713,04	-0,50%	1.548.425,96	99,50%	716.963,17	46,30%	0,00	0,00%	831.462,79	53,70%
	112C	**Total**	**332.700.886,00**	**54.490,53**	**0,02%**	**332.755.376,53**	**100,02%**	**112.831.527,52**	**33,91%**	**0,20**	**0,00%**	**219.923.848,81**	**66,09%**
		12	261.243.448,00	-3.041.495,05	-1,16%	258.201.952,95	98,84%	92.834.224,04	35,95%	0,20	0,00%	165.367.728,71	64,05%
		13	14.206.608,00	-62.758,97	-0,44%	14.143.849,03	99,56%	5.791.776,43	40,95%	0,00	0,00%	8.352.072,60	59,05%
		14	8.726.096,00	1.800.000,00	20,63%	10.526.096,00	120,63%	2.281.241,68	21,67%	0,00	0,00%	8.244.854,32	78,33%
		15	7.756.149,00	0,00	0,00%	7.756.149,00	100,00%	2.391.547,34	30,83%	0,00	0,00%	5.364.601,66	69,17%
		16	36.379.988,00	1.807.913,83	4,97%	38.187.901,83	104,97%	5.593.310,31	14,65%	0,00	0,00%	32.594.591,52	85,35%
		18	4.388.597,00	-449.169,28	-10,23%	3.939.427,72	89,77%	3.939.427,72	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**12.986.129,00**	**1.491.476,33**	**11,49%**	**14.477.605,33**	**111,49%**	**5.103.292,90**	**35,25%**	**102.253,27**	**0,71%**	**9.272.059,16**	**64,04%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	909.543,00	-147.292,56	-16,19%	762.250,44	83,81%	320.120,98	42,00%	0,00	0,00%	442.129,46	58,00%
		13	9.487.991,00	193.400,33	2,04%	9.681.391,33	102,04%	3.487.138,19	36,02%	77.570,22	0,80%	6.116.682,92	63,18%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	5.683,42	50,01%	0,00	0,00%	5.681,58	49,99%
		16	2.494.738,00	1.445.368,56	57,94%	3.940.106,56	157,94%	1.249.104,23	31,70%	24.683,05	0,63%	2.666.319,28	67,67%
	131M	**Total**	**1.063.059,00**	**-42.528,39**	**-4,00%**	**1.020.530,61**	**96,00%**	**419.896,42**	**41,14%**	**0,00**	**0,00%**	**600.634,19**	**58,86%**
		12	882.540,00	-50.914,71	-5,77%	831.625,29	94,23%	339.452,26	40,82%	0,00	0,00%	492.173,03	59,18%
		16	180.519,00	8.386,32	4,65%	188.905,32	104,65%	80.444,16	42,58%	0,00	0,00%	108.461,16	57,42%
	132A	**Total**	**4.259.306,00**	**-425.790,57**	**-10,00%**	**3.833.515,43**	**90,00%**	**1.488.545,87**	**38,83%**	**0,00**	**0,00%**	**2.344.969,56**	**61,17%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	2.128.832,00	-190.568,60	-8,95%	1.938.263,40	91,05%	729.139,70	37,62%	0,00	0,00%	1.209.123,70	62,38%
		13	1.213.650,00	-235.888,00	-19,44%	977.762,00	80,56%	365.529,66	37,38%	0,00	0,00%	612.232,34	62,62%
		16	834.332,00	666,03	0,08%	834.998,03	100,08%	366.379,07	43,88%	0,00	0,00%	468.618,96	56,12%
	134A	**Total**	**141.081.546,00**	**5.301.799,72**	**3,76%**	**146.383.345,72**	**103,76%**	**47.550.292,12**	**32,48%**	**0,00**	**0,00%**	**98.833.053,60**	**67,52%**
		10	148.485,00	136.700,79	92,06%	285.185,79	192,06%	171.027,76	59,97%	0,00	0,00%	114.158,03	40,03%
		12	115.506.040,00	-3.663.144,55	-3,17%	111.842.895,45	96,83%	40.351.048,95	36,08%	0,00	0,00%	71.491.846,50	63,92%
		13	4.042.001,00	-693.119,00	-17,15%	3.348.882,00	82,85%	1.150.351,12	34,35%	0,00	0,00%	2.198.530,88	65,65%
		15	615.099,00	1.400,00	0,23%	616.499,00	100,23%	153.968,69	24,97%	0,00	0,00%	462.530,31	75,03%
		16	20.769.921,00	9.519.962,48	45,84%	30.289.883,48	145,84%	5.723.895,60	18,90%	0,00	0,00%	24.565.987,88	81,10%
	134M	**Total**	**12.392.066,00**	**729.786,28**	**5,89%**	**13.121.852,28**	**105,89%**	**4.461.137,62**	**34,00%**	**33.560,09**	**0,26%**	**8.627.154,57**	**65,75%**
		10	82.492,00	-35.353,65	-42,86%	47.138,35	57,14%	16.972,12	36,00%	0,00	0,00%	30.166,23	64,00%
		12	1.552.001,00	-15.306,72	-0,99%	1.536.694,28	99,01%	763.672,93	49,70%	0,00	0,00%	773.021,35	50,30%
		13	8.598.421,00	-25.827,03	-0,30%	8.572.593,97	99,70%	3.109.282,52	36,27%	33.549,32	0,39%	5.429.762,13	63,34%
		15	56.269,00	46.000,00	81,75%	102.269,00	181,75%	37.712,43	36,88%	0,00	0,00%	64.556,57	63,12%
		16	2.102.883,00	760.273,68	36,15%	2.863.156,68	136,15%	533.497,62	18,63%	10,77	0,00%	2.329.648,29	81,37%
	334D	**Total**	**407.684,00**	**0,00**	**0,00%**	**407.684,00**	**100,00%**	**148.507,48**	**36,43%**	**0,00**	**0,00%**	**259.176,52**	**63,57%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	21.997,40	33,33%	0,00	0,00%	43.995,60	66,67%
		12	167.808,00	0,00	0,00%	167.808,00	100,00%	63.206,74	37,67%	0,00	0,00%	104.601,26	62,33%
		13	91.440,00	0,00	0,00%	91.440,00	100,00%	43.657,22	47,74%	0,00	0,00%	47.782,78	52,26%
		16	82.443,00	0,00	0,00%	82.443,00	100,00%	19.646,12	23,83%	0,00	0,00%	62.796,88	76,17%
	921Q	**Total**	**4.041.980,00**	**249.993,10**	**6,18%**	**4.291.973,10**	**106,18%**	**1.499.773,12**	**34,94%**	**0,00**	**0,00%**	**2.792.199,98**	**65,06%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.598,81	31,03%	0,00	0,00%	56.893,19	68,97%
		11	78.404,00	0,00	0,00%	78.404,00	100,00%	26.766,90	34,14%	0,00	0,00%	51.637,10	65,86%
		12	2.940.568,00	-81.335,24	-2,77%	2.859.232,76	97,23%	972.802,04	34,02%	0,00	0,00%	1.886.430,72	65,98%
		13	470.745,00	-85.000,00	-18,06%	385.745,00	81,94%	193.901,16	50,27%	0,00	0,00%	191.843,84	49,73%
		16	469.771,00	416.328,34	88,62%	886.099,34	188,62%	280.704,21	31,68%	0,00	0,00%	605.395,13	68,32%
	921R	**Total**	**5.605.648,00**	**-4.769,09**	**-0,09%**	**5.600.878,91**	**99,91%**	**2.677.183,89**	**47,80%**	**0,00**	**0,00%**	**2.923.695,02**	**52,20%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	1.620.117,00	16.470,72	1,02%	1.636.587,72	101,02%	953.557,85	58,27%	0,00	0,00%	683.029,87	41,73%
		13	2.827.957,00	-57.845,22	-2,05%	2.770.111,78	97,95%	1.392.938,40	50,28%	0,00	0,00%	1.377.173,38	49,72%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	3.789,56	33,34%	0,00	0,00%	7.575,44	66,66%
		16	1.063.717,00	36.605,41	3,44%	1.100.322,41	103,44%	299.400,64	27,21%	0,00	0,00%	800.921,77	72,79%
	921S	**Total**	**8.901.461,00**	**-312.573,19**	**-3,51%**	**8.588.887,81**	**96,49%**	**3.296.950,41**	**38,39%**	**54.574,62**	**0,64%**	**5.237.362,78**	**60,98%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	28.196,28	33,33%	0,00	0,00%	56.392,72	66,67%
		12	7.714.361,00	-731.396,24	-9,48%	6.982.964,76	90,52%	2.937.207,74	42,06%	42.585,94	0,61%	4.003.171,08	57,33%
		13	79.526,00	0,00	0,00%	79.526,00	100,00%	26.468,18	33,28%	0,00	0,00%	53.057,82	66,72%
		15	0,00	395.368,21	100,00%	395.368,21	0,00%	25.049,92	6,34%	0,00	0,00%	370.318,29	93,66%
		16	1.022.985,00	23.454,84	2,29%	1.046.439,84	102,29%	280.028,29	26,76%	11.988,68	1,15%	754.422,87	72,09%
	921T	**Total**	**4.245.170,00**	**-32.336,85**	**-0,76%**	**4.212.833,15**	**99,24%**	**1.621.656,96**	**38,49%**	**0,00**	**0,00%**	**2.591.176,19**	**61,51%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	38.806,80	47,04%	0,00	0,00%	43.685,20	52,96%
		12	3.376.490,00	-74.061,30	-2,19%	3.302.428,70	97,81%	1.341.653,40	40,63%	0,00	0,00%	1.960.775,30	59,37%
		13	113.042,00	-5.000,00	-4,42%	108.042,00	95,58%	53.023,29	49,08%	0,00	0,00%	55.018,71	50,92%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	0,00	44.872,07	100,00%	44.872,07	0,00%	0,00	0,00%	0,00	0,00%	44.872,07	100,00%
		16	673.146,00	1.852,38	0,28%	674.998,38	100,28%	188.173,47	27,88%	0,00	0,00%	486.824,91	72,12%
	921U	**Total**	**2.324.852,00**	**-103.640,31**	**-4,46%**	**2.221.211,69**	**95,54%**	**916.833,95**	**41,28%**	**0,00**	**0,00%**	**1.304.377,74**	**58,72%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	38.363,30	46,51%	0,00	0,00%	44.128,70	53,49%
		12	1.639.190,00	-104.499,90	-6,38%	1.534.690,10	93,62%	672.642,84	43,83%	0,00	0,00%	862.047,26	56,17%
		13	234.808,00	517,92	0,22%	235.325,92	100,22%	90.628,81	38,51%	0,00	0,00%	144.697,11	61,49%
		16	368.362,00	341,67	0,09%	368.703,67	100,09%	115.199,00	31,24%	0,00	0,00%	253.504,67	68,76%
	921X	**Total**	**1.338.082,00**	**-39.357,86**	**-2,94%**	**1.298.724,14**	**97,06%**	**516.544,47**	**39,77%**	**0,00**	**0,00%**	**782.179,67**	**60,23%**
		12	1.131.719,00	-36.000,00	-3,18%	1.095.719,00	96,82%	434.652,05	39,67%	0,00	0,00%	661.066,95	60,33%
		15	0,00	3.642,14	100,00%	3.642,14	0,00%	0,00	0,00%	0,00	0,00%	3.642,14	100,00%
		16	206.363,00	-7.000,00	-3,39%	199.363,00	96,61%	81.892,42	41,08%	0,00	0,00%	117.470,58	58,92%
	924M	**Total**	**24.849.920,00**	**-399.233,87**	**-1,61%**	**24.450.686,13**	**98,39%**	**7.909.161,84**	**32,35%**	**874.320,97**	**3,58%**	**15.667.203,32**	**64,08%**
		10	821.757,00	-42.294,54	-5,15%	779.462,46	94,85%	278.831,11	35,77%	0,00	0,00%	500.631,35	64,23%
		11	341.418,00	0,00	0,00%	341.418,00	100,00%	121.885,45	35,70%	0,00	0,00%	219.532,55	64,30%
		12	15.743.277,00	-2.363.187,68	-15,01%	13.380.089,32	84,99%	4.838.493,06	36,16%	57.598,23	0,43%	8.483.998,03	63,41%
		13	2.788.530,00	-342.422,71	-12,28%	2.446.107,29	87,72%	1.101.814,73	45,04%	70,00	0,00%	1.344.222,56	54,95%
		15	169.477,00	22.303,12	13,16%	191.780,12	113,16%	57.601,63	30,04%	0,00	0,00%	134.178,49	69,96%
		16	4.908.897,00	2.326.367,94	47,39%	7.235.264,94	147,39%	1.481.849,87	20,48%	816.652,74	11,29%	4.936.762,33	68,23%
		18	76.564,00	0,00	0,00%	76.564,00	100,00%	28.685,99	37,47%	0,00	0,00%	47.878,01	62,53%
	932O	**Total**	**2.416.061,00**	**-646.777,76**	**-26,77%**	**1.769.283,24**	**73,23%**	**677.074,77**	**38,27%**	**0,00**	**0,00%**	**1.092.208,47**	**61,73%**
		12	2.015.221,00	-627.502,72	-31,14%	1.387.718,28	68,86%	531.303,86	38,29%	0,00	0,00%	856.414,42	61,71%
		13	20.463,00	-19.409,20	-94,85%	1.053,80	5,15%	1.053,80	100,00%	0,00	0,00%	0,00	0,00%
		15	42.435,00	0,00	0,00%	42.435,00	100,00%	20,16	0,05%	0,00	0,00%	42.414,84	99,95%
		16	337.942,00	134,16	0,04%	338.076,16	100,04%	144.696,95	42,80%	0,00	0,00%	193.379,21	57,20%
12	**Total**		**128.975.771,00**	**2.006.999,40**	**1,56%**	**130.982.770,40**	**101,56%**	**54.329.520,54**	**41,48%**	**2.067.750,86**	**1,58%**	**74.585.499,00**	**56,94%**
	241N	**Total**	**4.453.252,00**	**-38.563,57**	**-0,87%**	**4.414.688,43**	**99,13%**	**1.864.211,85**	**42,23%**	**0,00**	**0,00%**	**2.550.476,58**	**57,77%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	28.606,20	34,68%	0,00	0,00%	53.885,80	65,32%
		12	2.932.309,00	-210.366,16	-7,17%	2.721.942,84	92,83%	1.232.735,18	45,29%	0,00	0,00%	1.489.207,66	54,71%
		13	745.283,00	-44.763,37	-6,01%	700.519,63	93,99%	290.307,62	41,44%	0,00	0,00%	410.212,01	58,56%
		16	693.168,00	216.565,96	31,24%	909.733,96	131,24%	312.562,85	34,36%	0,00	0,00%	597.171,11	65,64%
	422B	**Total**	**4.972.782,00**	**127.213,37**	**2,56%**	**5.099.995,37**	**102,56%**	**2.281.999,31**	**44,75%**	**0,00**	**0,00%**	**2.817.996,06**	**55,25%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	28.606,20	34,68%	0,00	0,00%	53.885,80	65,32%
		12	4.040.383,00	-357.935,23	-8,86%	3.682.447,77	91,14%	1.711.190,25	46,47%	0,00	0,00%	1.971.257,52	53,53%
		13	416.286,00	-25.793,38	-6,20%	390.492,62	93,80%	232.177,69	59,46%	0,00	0,00%	158.314,93	40,54%
		16	433.621,00	510.941,98	117,83%	944.562,98	217,83%	310.025,17	32,82%	0,00	0,00%	634.537,81	67,18%
	431A	**Total**	**2.701.522,00**	**-19.187,60**	**-0,71%**	**2.682.334,40**	**99,29%**	**1.197.537,07**	**44,65%**	**0,00**	**0,00%**	**1.484.797,33**	**55,35%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	2.145.581,00	-5.038,33	-0,23%	2.140.542,67	99,77%	1.011.618,43	47,26%	0,00	0,00%	1.128.924,24	52,74%
		13	58.809,00	-22.012,18	-37,43%	36.796,82	62,57%	21.115,04	57,38%	0,00	0,00%	15.681,78	42,62%
		16	414.640,00	7.862,91	1,90%	422.502,91	101,90%	137.306,16	32,50%	0,00	0,00%	285.196,75	67,50%
	433A	**Total**	**2.106.851,00**	**-51.073,41**	**-2,42%**	**2.055.777,59**	**97,58%**	**1.054.918,91**	**51,31%**	**0,00**	**0,00%**	**1.000.858,68**	**48,69%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	1.485.746,00	-34.522,15	-2,32%	1.451.223,85	97,68%	746.068,91	51,41%	0,00	0,00%	705.154,94	48,59%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	145.258,00	-12.347,11	-8,50%	132.910,89	91,50%	77.174,70	58,06%	0,00	0,00%	55.736,19	41,94%
		16	393.355,00	-4.204,15	-1,07%	389.150,85	98,93%	204.177,86	52,47%	0,00	0,00%	184.972,99	47,53%
	463A	**Total**	**711.471,00**	**23.823,00**	**3,35%**	**735.294,00**	**103,35%**	**314.004,69**	**42,70%**	**0,00**	**0,00%**	**421.289,31**	**57,30%**
		12	627.641,00	0,00	0,00%	627.641,00	100,00%	264.995,57	42,22%	0,00	0,00%	362.645,43	57,78%
		13	19.241,00	0,00	0,00%	19.241,00	100,00%	19.241,00	100,00%	0,00	0,00%	0,00	0,00%
		16	64.589,00	23.823,00	36,88%	88.412,00	136,88%	29.768,12	33,67%	0,00	0,00%	58.643,88	66,33%
	492A	**Total**	**5.102.641,00**	**-157.870,61**	**-3,09%**	**4.944.770,39**	**96,91%**	**2.230.486,19**	**45,11%**	**0,00**	**0,00%**	**2.714.284,20**	**54,89%**
		12	3.784.914,00	-113.918,71	-3,01%	3.670.995,29	96,99%	1.783.111,34	48,57%	0,00	0,00%	1.887.883,95	51,43%
		13	475.506,00	-43.023,44	-9,05%	432.482,56	90,95%	193.572,32	44,76%	0,00	0,00%	238.910,24	55,24%
		16	842.221,00	-928,46	-0,11%	841.292,54	99,89%	253.802,53	30,17%	0,00	0,00%	587.490,01	69,83%
	492B	**Total**	**1.619.415,00**	**107.098,00**	**6,61%**	**1.726.513,00**	**106,61%**	**742.226,89**	**42,99%**	**0,00**	**0,00%**	**984.286,11**	**57,01%**
		12	1.113.656,00	-23.000,00	-2,07%	1.090.656,00	97,93%	499.021,54	45,75%	0,00	0,00%	591.634,46	54,25%
		13	300.765,00	-13.945,86	-4,64%	286.819,14	95,36%	121.691,61	42,43%	0,00	0,00%	165.127,53	57,57%
		16	204.994,00	144.043,86	70,27%	349.037,86	170,27%	121.513,74	34,81%	0,00	0,00%	227.524,12	65,19%
	921M	**Total**	**7.853.658,00**	**-256.013,22**	**-3,26%**	**7.597.644,78**	**96,74%**	**3.445.542,05**	**45,35%**	**0,00**	**0,00%**	**4.152.102,73**	**54,65%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	6.350.307,00	-469.317,48	-7,39%	5.880.989,52	92,61%	2.759.705,13	46,93%	0,00	0,00%	3.121.284,39	53,07%
		13	346.771,00	62.981,36	18,16%	409.752,36	118,16%	251.151,42	61,29%	0,00	0,00%	158.600,94	38,71%
		16	1.074.088,00	150.322,90	14,00%	1.224.410,90	114,00%	407.188,06	33,26%	0,00	0,00%	817.222,84	66,74%
	921N	**Total**	**15.683.018,00**	**597.617,59**	**3,81%**	**16.280.635,59**	**103,81%**	**6.832.014,89**	**41,96%**	**672.196,47**	**4,13%**	**8.776.424,23**	**53,91%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	8.718.380,00	-836.994,48	-9,60%	7.881.385,52	90,40%	3.578.008,15	45,40%	84.382,34	1,07%	4.218.995,03	53,53%
		13	1.102.570,00	-112.045,94	-10,16%	990.524,06	89,84%	526.230,82	53,13%	0,00	0,00%	464.293,24	46,87%
		16	5.779.576,00	1.546.658,01	26,76%	7.326.234,01	126,76%	2.700.278,48	36,86%	587.814,13	8,02%	4.038.141,40	55,12%
	921V	**Total**	**1.366.018,00**	**-53.615,04**	**-3,92%**	**1.312.402,96**	**96,08%**	**845.761,48**	**64,44%**	**0,00**	**0,00%**	**466.641,48**	**35,56%**
		12	1.248.696,00	-78.582,62	-6,29%	1.170.113,38	93,71%	796.143,40	68,04%	0,00	0,00%	373.969,98	31,96%
		13	62,00	0,00	0,00%	62,00	100,00%	62,00	100,00%	0,00	0,00%	0,00	0,00%
		16	117.260,00	24.967,58	21,29%	142.227,58	121,29%	49.556,08	34,84%	0,00	0,00%	92.671,50	65,16%
	923A	**Total**	**6.603.598,00**	**-167.924,71**	**-2,54%**	**6.435.673,29**	**97,46%**	**2.855.689,97**	**44,37%**	**0,00**	**0,00%**	**3.579.983,32**	**55,63%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.275,69	33,06%	0,00	0,00%	55.216,31	66,94%
		12	5.391.758,00	-359.029,90	-6,66%	5.032.728,10	93,34%	2.284.912,78	45,40%	0,00	0,00%	2.747.815,32	54,60%
		13	340.918,00	-17.671,54	-5,18%	323.246,46	94,82%	221.195,83	68,43%	0,00	0,00%	102.050,63	31,57%
		15	0,00	139,67	100,00%	139,67	0,00%	0,00	0,00%	0,00	0,00%	139,67	100,00%
		16	788.430,00	208.637,06	26,46%	997.067,06	126,46%	322.305,67	32,33%	0,00	0,00%	674.761,39	67,67%
	923C	**Total**	**2.140.686,00**	**360,14**	**0,02%**	**2.141.046,14**	**100,02%**	**845.793,20**	**39,50%**	**0,00**	**0,00%**	**1.295.252,94**	**60,50%**
		12	1.532.511,00	-11.864,96	-0,77%	1.520.646,04	99,23%	578.654,38	38,05%	0,00	0,00%	941.991,66	61,95%
		13	273.372,00	-32.430,14	-11,86%	240.941,86	88,14%	141.778,11	58,84%	0,00	0,00%	99.163,75	41,16%
		16	334.803,00	44.655,24	13,34%	379.458,24	113,34%	125.360,71	33,04%	0,00	0,00%	254.097,53	66,96%
	923M	**Total**	**12.871.448,00**	**2.536.766,88**	**19,71%**	**15.408.214,88**	**119,71%**	**4.803.989,43**	**31,18%**	**1.389.943,16**	**9,02%**	**9.214.282,29**	**59,80%**
		10	339.110,00	0,00	0,00%	339.110,00	100,00%	113.930,46	33,60%	0,00	0,00%	225.179,54	66,40%
		11	157.531,00	0,00	0,00%	157.531,00	100,00%	62.750,96	39,83%	0,00	0,00%	94.780,04	60,17%
		12	7.929.632,00	451.243,78	5,69%	8.380.875,78	105,69%	2.976.491,81	35,52%	833.001,24	9,94%	4.571.382,73	54,55%
		13	1.864.210,00	-155.041,91	-8,32%	1.709.168,09	91,68%	825.333,15	48,29%	2.390,00	0,14%	881.444,94	51,57%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		14	57.544,00	22.298,00	38,75%	79.842,00	138,75%	22.298,00	27,93%	7.764,58	9,72%	49.779,42	62,35%
		15	202.321,00	158.556,51	78,37%	360.877,51	178,37%	40.454,91	11,21%	28.887,19	8,00%	291.535,41	80,79%
		16	2.257.225,00	2.059.710,50	91,25%	4.316.935,50	191,25%	741.300,64	17,17%	517.900,15	12,00%	3.057.734,71	70,83%
		18	63.875,00	0,00	0,00%	63.875,00	100,00%	21.429,50	33,55%	0,00	0,00%	42.445,50	66,45%
	931M	**Total**	**4.804.873,00**	**-45.950,24**	**-0,96%**	**4.758.922,76**	**99,04%**	**1.895.487,56**	**39,83%**	**0,00**	**0,00%**	**2.863.435,20**	**60,17%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	3.574.992,00	-112.181,80	-3,14%	3.462.810,20	96,86%	1.404.333,50	40,55%	0,00	0,00%	2.058.476,70	59,45%
		13	416.053,00	-45.985,81	-11,05%	370.067,19	88,95%	178.038,10	48,11%	0,00	0,00%	192.029,09	51,89%
		16	731.336,00	112.217,37	15,34%	843.553,37	115,34%	285.618,52	33,86%	0,00	0,00%	557.934,85	66,14%
	931N	**Total**	**5.099.269,00**	**54.209,40**	**1,06%**	**5.153.478,40**	**101,06%**	**2.287.279,10**	**44,38%**	**0,00**	**0,00%**	**2.866.199,30**	**55,62%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	28.196,28	33,33%	0,00	0,00%	56.392,72	66,67%
		12	4.279.163,00	-29.923,32	-0,70%	4.249.239,68	99,30%	1.985.727,57	46,73%	0,00	0,00%	2.263.512,11	53,27%
		13	112.132,00	0,00	0,00%	112.132,00	100,00%	39.333,26	35,08%	0,00	0,00%	72.798,74	64,92%
		16	623.385,00	84.132,72	13,50%	707.517,72	113,50%	234.021,99	33,08%	0,00	0,00%	473.495,73	66,92%
	931P	**Total**	**25.654.786,00**	**-276.125,72**	**-1,08%**	**25.378.660,28**	**98,92%**	**10.144.531,68**	**39,97%**	**5.246,33**	**0,02%**	**15.228.882,27**	**60,01%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	28.196,28	33,33%	0,00	0,00%	56.392,72	66,67%
		12	21.613.899,00	-2.072.191,53	-9,59%	19.541.707,47	90,41%	8.530.013,39	43,65%	0,00	0,00%	11.011.694,08	56,35%
		13	449.439,00	-37.041,33	-8,24%	412.397,67	91,76%	232.515,20	56,38%	0,00	0,00%	179.882,47	43,62%
		15	0,00	1.539.187,06	100,00%	1.539.187,06	0,00%	41,19	0,00%	5.246,33	0,34%	1.533.899,54	99,66%
		16	3.506.859,00	293.920,08	8,38%	3.800.779,08	108,38%	1.353.765,62	35,62%	0,00	0,00%	2.447.013,46	64,38%
	932M	**Total**	**25.230.483,00**	**-373.764,86**	**-1,48%**	**24.856.718,14**	**98,52%**	**10.688.046,27**	**43,00%**	**364,90**	**0,00%**	**14.168.306,97**	**57,00%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	19.698.014,00	-1.834.910,16	-9,32%	17.863.103,84	90,68%	8.569.414,15	47,97%	0,00	0,00%	9.293.689,69	52,03%
		13	1.773.812,00	0,00	0,00%	1.773.812,00	100,00%	743.192,91	41,90%	0,00	0,00%	1.030.619,09	58,10%
		15	1.452,00	1.105.105,00	########	1.106.557,00	########	1.452,72	0,13%	364,90	0,03%	1.104.739,38	99,84%
		16	3.674.713,00	356.040,30	9,69%	4.030.753,30	109,69%	1.346.489,05	33,41%	0,00	0,00%	2.684.264,25	66,59%
14	**Total**		**40.193.817,00**	**60.643,21**	**0,15%**	**40.254.460,21**	**100,15%**	**19.216.894,43**	**47,74%**	**322.144,89**	**0,80%**	**20.715.420,89**	**51,46%**
	451M	**Total**	**11.405.331,00**	**258.871,55**	**2,27%**	**11.664.202,55**	**102,27%**	**5.451.620,24**	**46,74%**	**132.413,41**	**1,14%**	**6.080.168,90**	**52,13%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	83.398,28	32,77%	0,00	0,00%	171.122,72	67,23%
		11	170.717,00	626,98	0,37%	171.343,98	100,37%	68.583,94	40,03%	0,00	0,00%	102.760,04	59,97%
		12	7.295.666,00	-37.924,69	-0,52%	7.257.741,31	99,48%	3.446.508,59	47,49%	94.990,51	1,31%	3.716.242,21	51,20%
		13	1.141.388,00	-37.339,63	-3,27%	1.104.048,37	96,73%	572.875,90	51,89%	430,23	0,04%	530.742,24	48,07%
		15	157.870,00	38.409,00	24,33%	196.279,00	124,33%	54.970,81	28,01%	7,90	0,00%	141.300,29	71,99%
		16	2.359.362,00	295.099,89	12,51%	2.654.461,89	112,51%	1.216.894,80	45,84%	36.984,77	1,39%	1.400.582,32	52,76%
		18	25.807,00	0,00	0,00%	25.807,00	100,00%	8.387,92	32,50%	0,00	0,00%	17.419,08	67,50%
	453A	**Total**	**10.773.136,00**	**18.130,45**	**0,17%**	**10.791.266,45**	**100,17%**	**5.536.888,91**	**51,31%**	**6.974,85**	**0,06%**	**5.247.402,69**	**48,63%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.275,69	33,06%	0,00	0,00%	55.216,31	66,94%
		12	4.817.670,00	10.858,99	0,23%	4.828.528,99	100,23%	2.969.515,53	61,50%	0,00	0,00%	1.859.013,46	38,50%
		13	3.842.964,00	0,00	0,00%	3.842.964,00	100,00%	1.789.093,49	46,56%	6.974,85	0,18%	2.046.895,66	53,26%
		16	2.030.010,00	7.271,46	0,36%	2.037.281,46	100,36%	751.004,20	36,86%	0,00	0,00%	1.286.277,26	63,14%
	453B	**Total**	**3.402.219,00**	**-17.086,46**	**-0,50%**	**3.385.132,54**	**99,50%**	**1.615.072,23**	**47,71%**	**28.331,00**	**0,84%**	**1.741.729,31**	**51,45%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	2.284.076,00	-22.410,18	-0,98%	2.261.665,82	99,02%	1.172.441,43	51,84%	21.487,00	0,95%	1.067.737,39	47,21%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	475.682,00	-16.215,07	-3,41%	459.466,93	96,59%	210.487,99	45,81%	0,00	0,00%	248.978,94	54,19%
		16	559.969,00	21.538,79	3,85%	581.507,79	103,85%	204.645,37	35,19%	6.844,00	1,18%	370.018,42	63,63%
	453M	**Total**	**5.363.638,00**	**5.269,36**	**0,10%**	**5.368.907,36**	**100,10%**	**2.380.449,91**	**44,34%**	**154.425,63**	**2,88%**	**2.834.031,82**	**52,79%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.275,69	33,06%	0,00	0,00%	55.216,31	66,94%
		12	3.252.185,00	-1.417,60	-0,04%	3.250.767,40	99,96%	1.580.479,73	48,62%	42.697,55	1,31%	1.627.590,12	50,07%
		13	975.149,00	-17.910,90	-1,84%	957.238,10	98,16%	341.790,40	35,71%	79.595,73	8,32%	535.851,97	55,98%
		16	1.053.812,00	24.597,86	2,33%	1.078.409,86	102,33%	430.904,09	39,96%	32.132,35	2,98%	615.373,42	57,06%
	453N	**Total**	**9.249.493,00**	**-204.541,69**	**-2,21%**	**9.044.951,31**	**97,79%**	**4.232.863,14**	**46,80%**	**0,00**	**0,00%**	**4.812.088,17**	**53,20%**
		10	216.576,00	0,00	0,00%	216.576,00	100,00%	69.690,79	32,18%	0,00	0,00%	146.885,21	67,82%
		12	3.044.695,00	72.677,20	2,39%	3.117.372,20	102,39%	1.537.335,50	49,32%	0,00	0,00%	1.580.036,70	50,68%
		13	4.301.873,00	-304.230,80	-7,07%	3.997.642,20	92,93%	2.094.632,01	52,40%	0,00	0,00%	1.903.010,19	47,60%
		15	37.477,00	0,00	0,00%	37.477,00	100,00%	13.802,33	36,83%	0,00	0,00%	23.674,67	63,17%
		16	1.648.872,00	27.011,91	1,64%	1.675.883,91	101,64%	517.402,51	30,87%	0,00	0,00%	1.158.481,40	69,13%
15	**Total**		**2.903.531.174,00**	**16.553.321,99**	**0,57%**	**2.920.084.495,99**	**100,57%**	**959.491.220,01**	**32,86%**	**2.272.388,18**	**0,08%**	**1.958.320.887,80**	**67,06%**
	321M	**Total**	**98.876.086,00**	**-40.878.348,73**	**-41,34%**	**57.997.737,27**	**58,66%**	**21.394.199,84**	**36,89%**	**1.571.161,92**	**2,71%**	**35.032.375,51**	**60,40%**
		10	839.960,00	80.590,92	9,59%	920.550,92	109,59%	355.733,22	38,64%	0,00	0,00%	564.817,70	61,36%
		11	196.581,00	-25.514,26	-12,98%	171.066,74	87,02%	62.572,48	36,58%	0,00	0,00%	108.494,26	63,42%
		12	44.328.768,00	-3.900.337,81	-8,80%	40.428.430,19	91,20%	14.709.197,59	36,38%	916.480,46	2,27%	24.802.752,14	61,35%
		13	5.849.835,00	-978.168,25	-16,72%	4.871.666,75	83,28%	1.709.677,16	35,09%	259.929,03	5,34%	2.902.060,56	59,57%
		14	54.853,00	49.226,66	89,74%	104.079,66	189,74%	10.953,73	10,52%	55.972,94	53,78%	37.152,99	35,70%
		15	1.171.729,00	182.666,67	15,59%	1.354.395,67	115,59%	413.940,13	30,56%	129.826,71	9,59%	810.628,83	59,85%
		16	10.036.550,00	59.241,34	0,59%	10.095.791,34	100,59%	4.113.272,08	40,74%	208.952,78	2,07%	5.773.566,48	57,19%
		18	36.397.810,00	-36.346.054,00	-99,86%	51.756,00	0,14%	18.853,45	36,43%	0,00	0,00%	32.902,55	63,57%
	321O	**Total**	**450.766,00**	**0,00**	**0,00%**	**450.766,00**	**100,00%**	**190.694,82**	**42,30%**	**0,00**	**0,00%**	**260.071,18**	**57,70%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	291.433,00	0,00	0,00%	291.433,00	100,00%	112.640,03	38,65%	0,00	0,00%	178.792,97	61,35%
		16	76.841,00	0,00	0,00%	76.841,00	100,00%	50.557,35	65,79%	0,00	0,00%	26.283,65	34,21%
	321P	**Total**	**4.933.132,00**	**-633.713,80**	**-12,85%**	**4.299.418,20**	**87,15%**	**1.612.495,31**	**37,50%**	**202.290,60**	**4,71%**	**2.484.632,29**	**57,79%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	3.504.422,00	-612.021,94	-17,46%	2.892.400,06	82,54%	1.035.799,38	35,81%	202.290,60	6,99%	1.654.310,08	57,20%
		13	524.608,00	-23.334,51	-4,45%	501.273,49	95,55%	198.884,65	39,68%	0,00	0,00%	302.388,84	60,32%
		16	821.610,00	1.642,65	0,20%	823.252,65	100,20%	350.313,84	42,55%	0,00	0,00%	472.938,81	57,45%
	322A	**Total**	**1.102.515.498,00**	**24.248.941,79**	**2,20%**	**1.126.764.439,79**	**102,20%**	**370.024.230,35**	**32,84%**	**0,00**	**0,00%**	**756.740.209,44**	**67,16%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	29.049,71	35,22%	0,00	0,00%	53.442,29	64,78%
		12	932.807.316,00	18.471.933,66	1,98%	951.279.249,66	101,98%	312.603.068,78	32,86%	0,00	0,00%	638.676.180,88	67,14%
		13	1.362.422,00	-13.414,28	-0,98%	1.349.007,72	99,02%	578.844,39	42,91%	0,00	0,00%	770.163,33	57,09%
		14	36.252.936,00	0,00	0,00%	36.252.936,00	100,00%	12.814.100,04	35,35%	0,00	0,00%	23.438.835,96	64,65%
		15	7.271.539,00	-2.453,31	-0,03%	7.269.085,69	99,97%	7.246.072,93	99,68%	0,00	0,00%	23.012,76	0,32%
		16	124.738.793,00	5.792.875,72	4,64%	130.531.668,72	104,64%	36.753.094,50	28,16%	0,00	0,00%	93.778.574,22	71,84%
	322B	**Total**	**1.115.556.345,00**	**19.223.552,57**	**1,72%**	**1.134.779.897,57**	**101,72%**	**335.872.444,05**	**29,60%**	**65.528,70**	**0,01%**	**798.841.924,82**	**70,40%**
		12	953.567.774,00	14.627.034,26	1,53%	968.194.808,26	101,53%	300.360.524,31	31,02%	65.528,70	0,01%	667.768.755,25	68,97%
		13	195.953,00	-51.837,63	-26,45%	144.115,37	73,55%	99.343,80	68,93%	0,00	0,00%	44.771,57	31,07%
		14	16.627.276,00	71.190,75	0,43%	16.698.466,75	100,43%	6.134.253,74	36,74%	0,00	0,00%	10.564.213,01	63,26%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	145.165.342,00	4.577.165,19	3,15%	149.742.507,19	103,15%	29.278.322,20	19,55%	0,00	0,00%	120.464.184,99	80,45%
	322C	**Total**	**2.251.908,00**	**-43.628,15**	**-1,94%**	**2.208.279,85**	**98,06%**	**877.978,53**	**39,76%**	**77.272,15**	**3,50%**	**1.253.029,17**	**56,74%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.275,69	33,06%	0,00	0,00%	55.216,31	66,94%
		12	1.698.259,00	-43.758,47	-2,58%	1.654.500,53	97,42%	651.956,32	39,41%	77.272,15	4,67%	925.272,06	55,92%
		13	75.122,00	0,00	0,00%	75.122,00	100,00%	35.813,62	47,67%	0,00	0,00%	39.308,38	52,33%
		16	396.035,00	130,32	0,03%	396.165,32	100,03%	162.932,90	41,13%	0,00	0,00%	233.232,42	58,87%
	322E	**Total**	**98.025.547,00**	**-190.019,61**	**-0,19%**	**97.835.527,39**	**99,81%**	**36.706.258,84**	**37,52%**	**19.129,62**	**0,02%**	**61.110.138,93**	**62,46%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.275,69	33,06%	0,00	0,00%	55.216,31	66,94%
		12	86.364.536,00	-192.633,39	-0,22%	86.171.902,61	99,78%	32.069.983,51	37,22%	19.129,62	0,02%	54.082.789,48	62,76%
		13	184.860,00	1.161,91	0,63%	186.021,91	100,63%	85.472,09	45,95%	0,00	0,00%	100.549,82	54,05%
		14	1.063.538,00	0,00	0,00%	1.063.538,00	100,00%	666.114,27	62,63%	0,00	0,00%	397.423,73	37,37%
		16	10.330.121,00	1.451,87	0,01%	10.331.572,87	100,01%	3.857.413,28	37,34%	0,00	0,00%	6.474.159,59	62,66%
	322G	**Total**	**114.189.167,00**	**-560.169,14**	**-0,49%**	**113.628.997,86**	**99,51%**	**53.837.838,84**	**47,38%**	**0,00**	**0,00%**	**59.791.159,02**	**52,62%**
		12	101.844.163,00	-99.925,01	-0,10%	101.744.237,99	99,90%	47.527.920,20	46,71%	0,00	0,00%	54.216.317,79	53,29%
		14	140.040,00	0,00	0,00%	140.040,00	100,00%	74.332,93	53,08%	0,00	0,00%	65.707,07	46,92%
		16	12.204.964,00	-460.244,13	-3,77%	11.744.719,87	96,23%	6.235.585,71	53,09%	0,00	0,00%	5.509.134,16	46,91%
	322O	**Total**	**8.797.949,00**	**-292.780,68**	**-3,33%**	**8.505.168,32**	**96,67%**	**4.344.875,36**	**51,09%**	**0,00**	**0,00%**	**4.160.292,96**	**48,91%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	29.049,71	35,22%	0,00	0,00%	53.442,29	64,78%
		12	7.875.071,00	-280.267,17	-3,56%	7.594.803,83	96,44%	3.770.671,91	49,65%	0,00	0,00%	3.824.131,92	50,35%
		13	181.214,00	-13.000,00	-7,17%	168.214,00	92,83%	78.533,96	46,69%	0,00	0,00%	89.680,04	53,31%
		16	659.172,00	486,49	0,07%	659.658,49	100,07%	466.619,78	70,74%	0,00	0,00%	193.038,71	29,26%
	322P	**Total**	**351.004.702,00**	**15.663.970,55**	**4,46%**	**366.668.672,55**	**104,46%**	**132.113.621,55**	**36,03%**	**0,01**	**0,00%**	**234.555.050,99**	**63,97%**
		12	42.069.828,00	-2.656.395,38	-6,31%	39.413.432,62	93,69%	15.209.622,72	38,59%	0,00	0,00%	24.203.809,90	61,41%
		13	195.058.114,00	6.237.700,60	3,20%	201.295.814,60	103,20%	77.006.518,44	38,26%	0,01	0,00%	124.289.296,15	61,74%
		14	124.315,00	0,00	0,00%	124.315,00	100,00%	106.102,16	85,35%	0,00	0,00%	18.212,84	14,65%
		15	41.373.414,00	117.429,03	0,28%	41.490.843,03	100,28%	17.757.195,40	42,80%	0,00	0,00%	23.733.647,63	57,20%
		16	71.404.691,00	12.939.576,30	18,12%	84.344.267,30	118,12%	22.034.182,83	26,12%	0,00	0,00%	62.310.084,47	73,88%
		18	974.340,00	-974.340,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**3.328.634,00**	**-314.538,35**	**-9,45%**	**3.014.095,65**	**90,55%**	**1.264.539,72**	**41,95%**	**88.585,23**	**2,94%**	**1.660.970,70**	**55,11%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	2.601.810,00	-314.740,88	-12,10%	2.287.069,12	87,90%	881.537,54	38,54%	88.585,23	3,87%	1.316.946,35	57,58%
		13	82.523,00	0,00	0,00%	82.523,00	100,00%	43.493,27	52,70%	0,00	0,00%	39.029,73	47,30%
		16	561.809,00	202,53	0,04%	562.011,53	100,04%	312.011,47	55,52%	0,00	0,00%	250.000,06	44,48%
	466A	**Total**	**3.601.440,00**	**330.055,54**	**9,16%**	**3.931.495,54**	**109,16%**	**1.252.042,80**	**31,85%**	**248.419,95**	**6,32%**	**2.431.032,79**	**61,83%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	2.487.063,00	22.508,74	0,91%	2.509.571,74	100,91%	834.045,38	33,23%	145.578,65	5,80%	1.529.947,71	60,96%
		13	581.198,00	4.657,34	0,80%	585.855,34	100,80%	153.224,10	26,15%	81.729,49	13,95%	350.901,75	59,90%
		16	450.687,00	302.889,46	67,21%	753.576,46	167,21%	237.275,88	31,49%	21.111,81	2,80%	495.188,77	65,71%
16	**Total**		**121.456.895,00**	**387.832,49**	**0,32%**	**121.844.727,49**	**100,32%**	**51.732.474,69**	**42,46%**	**1.766.694,22**	**1,45%**	**68.345.558,58**	**56,09%**
	261A	**Total**	**12.932.848,00**	**103.046,19**	**0,80%**	**13.035.894,19**	**100,80%**	**4.271.374,42**	**32,77%**	**1.092.778,50**	**8,38%**	**7.671.741,27**	**58,85%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	8.970.509,00	-429.730,51	-4,79%	8.540.778,49	95,21%	2.720.838,45	31,86%	977.697,72	11,45%	4.842.242,32	56,70%
		13	1.648.047,00	101.463,68	6,16%	1.749.510,68	106,16%	635.798,74	36,34%	93.473,19	5,34%	1.020.238,75	58,32%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	2.231.800,00	431.313,02	19,33%	2.663.113,02	119,33%	887.239,79	33,32%	21.607,59	0,81%	1.754.265,64	65,87%
	261B	**Total**	**29.151.171,00**	**62.744,83**	**0,22%**	**29.213.915,83**	**100,22%**	**13.180.917,91**	**45,12%**	**0,00**	**0,00%**	**16.032.997,92**	**54,88%**
		10	280.472,00	0,00	0,00%	280.472,00	100,00%	127.488,17	45,45%	0,00	0,00%	152.983,83	54,55%
		12	12.743.184,00	204.075,71	1,60%	12.947.259,71	101,60%	6.500.183,41	50,21%	0,00	0,00%	6.447.076,30	49,79%
		13	9.878.633,00	-373.399,50	-3,78%	9.505.233,50	96,22%	4.279.184,05	45,02%	0,00	0,00%	5.226.049,45	54,98%
		15	38.639,00	2.371,80	6,14%	41.010,80	106,14%	17.397,06	42,42%	0,00	0,00%	23.613,74	57,58%
		16	6.210.243,00	229.696,82	3,70%	6.439.939,82	103,70%	2.256.665,22	35,04%	0,00	0,00%	4.183.274,60	64,96%
	261O	**Total**	**3.089.217,00**	**-43.708,02**	**-1,41%**	**3.045.508,98**	**98,59%**	**1.398.233,70**	**45,91%**	**7.627,00**	**0,25%**	**1.639.648,28**	**53,84%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.275,69	33,06%	0,00	0,00%	55.216,31	66,94%
		12	2.286.327,00	-44.898,40	-1,96%	2.241.428,60	98,04%	1.107.425,19	49,41%	7.627,00	0,34%	1.126.376,41	50,25%
		13	241.483,00	0,00	0,00%	241.483,00	100,00%	106.395,69	44,06%	0,00	0,00%	135.087,31	55,94%
		16	478.915,00	1.190,38	0,25%	480.105,38	100,25%	157.137,13	32,73%	0,00	0,00%	322.968,25	67,27%
	261P	**Total**	**7.489.544,00**	**11.901,16**	**0,16%**	**7.501.445,16**	**100,16%**	**3.325.180,63**	**44,33%**	**8.915,85**	**0,12%**	**4.167.348,68**	**55,55%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	39.915,57	48,39%	0,00	0,00%	42.576,43	51,61%
		12	5.186.757,00	246.187,40	4,75%	5.432.944,40	104,75%	2.467.625,24	45,42%	8.915,85	0,16%	2.956.403,31	54,42%
		13	877.080,00	-236.171,02	-26,93%	640.908,98	73,07%	270.802,20	42,25%	0,00	0,00%	370.106,78	57,75%
		16	1.343.215,00	1.884,78	0,14%	1.345.099,78	100,14%	546.837,62	40,65%	0,00	0,00%	798.262,16	59,35%
	411A	**Total**	**14.185.899,00**	**-376.294,56**	**-2,65%**	**13.809.604,44**	**97,35%**	**6.712.974,09**	**48,61%**	**0,00**	**0,00%**	**7.096.630,35**	**51,39%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	10.002.396,00	-357.599,22	-3,58%	9.644.796,78	96,42%	4.922.440,85	51,04%	0,00	0,00%	4.722.355,93	48,96%
		13	1.504.011,00	-25.402,96	-1,69%	1.478.608,04	98,31%	717.790,36	48,55%	0,00	0,00%	760.817,68	51,45%
		16	2.597.000,00	6.707,62	0,26%	2.603.707,62	100,26%	1.045.245,44	40,14%	0,00	0,00%	1.558.462,18	59,86%
	456A	**Total**	**7.322.539,00**	**-128.016,62**	**-1,75%**	**7.194.522,38**	**98,25%**	**3.113.438,75**	**43,28%**	**64.553,79**	**0,90%**	**4.016.529,84**	**55,83%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.275,69	33,06%	0,00	0,00%	55.216,31	66,94%
		12	5.190.040,00	12.710,22	0,24%	5.202.750,22	100,24%	2.346.018,44	45,09%	64.553,79	1,24%	2.792.177,99	53,67%
		13	714.846,00	-133.814,89	-18,72%	581.031,11	81,28%	240.270,79	41,35%	0,00	0,00%	340.760,32	58,65%
		16	1.335.161,00	-6.911,95	-0,52%	1.328.249,05	99,48%	499.873,83	37,63%	0,00	0,00%	828.375,22	62,37%
	456B	**Total**	**7.945.053,00**	**-70.525,40**	**-0,89%**	**7.874.527,60**	**99,11%**	**3.690.985,94**	**46,87%**	**118.296,10**	**1,50%**	**4.065.245,56**	**51,63%**
		10	82.492,00	-34.371,60	-41,67%	48.120,40	58,33%	5.543,97	11,52%	0,00	0,00%	42.576,43	88,48%
		12	6.418.319,00	-40.523,46	-0,63%	6.377.795,54	99,37%	3.231.776,75	50,67%	118.296,10	1,85%	3.027.722,69	47,47%
		13	146.791,00	0,00	0,00%	146.791,00	100,00%	53.160,66	36,22%	0,00	0,00%	93.630,34	63,78%
		16	1.297.451,00	4.369,66	0,34%	1.301.820,66	100,34%	400.504,56	30,76%	0,00	0,00%	901.316,10	69,24%
	456M	**Total**	**16.379.394,00**	**583.671,47**	**3,56%**	**16.963.065,47**	**103,56%**	**6.671.353,43**	**39,33%**	**211.522,93**	**1,25%**	**10.080.189,11**	**59,42%**
		10	487.596,00	-27.322,51	-5,60%	460.273,49	94,40%	147.253,05	31,99%	0,00	0,00%	313.020,44	68,01%
		11	133.753,00	1.880,94	1,41%	135.633,94	101,41%	63.086,04	46,51%	0,00	0,00%	72.547,90	53,49%
		12	9.339.690,00	-176.134,29	-1,89%	9.163.555,71	98,11%	3.931.134,61	42,90%	0,00	0,00%	5.232.421,10	57,10%
		13	2.354.693,00	0,00	0,00%	2.354.693,00	100,00%	1.101.962,55	46,80%	10.890,36	0,46%	1.241.840,09	52,74%
		15	503.587,00	127.014,94	25,22%	630.601,94	125,22%	222.514,80	35,29%	0,00	0,00%	408.087,14	64,71%
		16	3.521.579,00	658.232,39	18,69%	4.179.811,39	118,69%	1.192.129,50	28,52%	200.632,57	4,80%	2.787.049,32	66,68%
		18	38.496,00	0,00	0,00%	38.496,00	100,00%	13.272,88	34,48%	0,00	0,00%	25.223,12	65,52%
	456N	**Total**	**10.400.056,00**	**174.257,81**	**1,68%**	**10.574.313,81**	**101,68%**	**3.979.708,40**	**37,64%**	**250.990,34**	**2,37%**	**6.343.615,07**	**59,99%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	7.485.769,00	-120.048,62	-1,60%	7.365.720,38	98,40%	2.801.843,75	38,04%	250.990,34	3,41%	4.312.886,29	58,55%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	1.056.001,00	-51.486,74	-4,88%	1.004.514,26	95,12%	430.835,85	42,89%	0,00	0,00%	573.678,41	57,11%
		16	1.775.794,00	345.793,17	19,47%	2.121.587,17	119,47%	719.531,36	33,91%	0,00	0,00%	1.402.055,81	66,09%
	467A	**Total**	**12.561.174,00**	**70.755,63**	**0,56%**	**12.631.929,63**	**100,56%**	**5.388.307,42**	**42,66%**	**12.009,71**	**0,10%**	**7.231.612,50**	**57,25%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	29.714,96	36,02%	0,00	0,00%	52.777,04	63,98%
		12	4.195.710,00	33.524,48	0,80%	4.229.234,48	100,80%	1.914.802,25	45,28%	0,00	0,00%	2.314.432,23	54,72%
		13	5.411.639,00	-82.165,72	-1,52%	5.329.473,28	98,48%	2.445.188,18	45,88%	9.261,23	0,17%	2.875.023,87	53,95%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	4.095,02	36,03%	0,00	0,00%	7.269,98	63,97%
		16	2.859.968,00	119.396,87	4,17%	2.979.364,87	104,17%	994.507,01	33,38%	2.748,48	0,09%	1.982.109,38	66,53%
17	**Total**		**4.387.979.692,00**	**-4.304.213.565,42**	**-98,09%**	**83.766.126,58**	**1,91%**	**39.828.552,23**	**47,55%**	**376.379,84**	**0,45%**	**43.561.194,51**	**52,00%**
	311M	**Total**	**16.528.997,00**	**1.925.953,06**	**11,65%**	**18.454.950,06**	**111,65%**	**8.094.665,71**	**43,86%**	**363.368,73**	**1,97%**	**9.996.915,62**	**54,17%**
		10	339.110,00	-35.245,45	-10,39%	303.864,55	89,61%	88.861,20	29,24%	0,00	0,00%	215.003,35	70,76%
		11	286.356,00	-24.549,87	-8,57%	261.806,13	91,43%	125.083,93	47,78%	0,00	0,00%	136.722,20	52,22%
		12	8.596.697,00	112.219,20	1,31%	8.708.916,20	101,31%	4.385.707,86	50,36%	205.808,18	2,36%	4.117.400,16	47,28%
		13	2.691.088,00	1.319.182,19	49,02%	4.010.270,19	149,02%	1.421.381,27	35,44%	94.793,66	2,36%	2.494.095,26	62,19%
		14	44.542,00	0,00	0,00%	44.542,00	100,00%	0,76	0,00%	15.766,64	35,40%	28.774,60	64,60%
		15	291.717,00	7.818,08	2,68%	299.535,08	102,68%	124.037,01	41,41%	5.300,69	1,77%	170.197,38	56,82%
		16	4.240.991,00	546.528,91	12,89%	4.787.519,91	112,89%	1.935.065,73	40,42%	41.699,56	0,87%	2.810.754,62	58,71%
		18	38.496,00	0,00	0,00%	38.496,00	100,00%	14.527,95	37,74%	0,00	0,00%	23.968,05	62,26%
	311N	**Total**	**23.090.937,00**	**-318.807,86**	**-1,38%**	**22.772.129,14**	**98,62%**	**10.984.493,82**	**48,24%**	**433,47**	**0,00%**	**11.787.201,85**	**51,76%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.275,69	33,06%	0,00	0,00%	55.216,31	66,94%
		12	17.619.331,00	-333.094,56	-1,89%	17.286.236,44	98,11%	8.476.122,92	49,03%	433,47	0,00%	8.809.680,05	50,96%
		13	579.213,00	0,00	0,00%	579.213,00	100,00%	265.603,05	45,86%	0,00	0,00%	313.609,95	54,14%
		16	4.809.901,00	14.286,70	0,30%	4.824.187,70	100,30%	2.215.492,16	45,92%	0,00	0,00%	2.608.695,54	54,08%
	311O	**Total**	**4.214.635,00**	**4.034,99**	**0,10%**	**4.218.669,99**	**100,10%**	**2.038.667,61**	**48,32%**	**0,00**	**0,00%**	**2.180.002,38**	**51,68%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	30.158,47	36,56%	0,00	0,00%	52.333,53	63,44%
		12	3.304.796,00	-5.700,41	-0,17%	3.299.095,59	99,83%	1.599.817,32	48,49%	0,00	0,00%	1.699.278,27	51,51%
		13	25.268,00	8.972,01	35,51%	34.240,01	135,51%	12.449,59	36,36%	0,00	0,00%	21.790,42	63,64%
		16	802.079,00	763,39	0,10%	802.842,39	100,10%	396.242,23	49,35%	0,00	0,00%	406.600,16	50,65%
	311P	**Total**	**34.240.225,00**	**-34.240.225,00**	**-**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	645.534,00	-645.534,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	21.816.520,00	-21.816.520,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.697.733,00	-4.697.733,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	354.263,00	-354.263,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	366.737,00	-366.737,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	6.318.361,00	-6.318.361,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	12.689,00	-12.689,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	28.388,00	-28.388,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**2.956.262.269,00**	**-2.956.262.269,00**	**-**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	5.382.393,00	-5.382.393,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	156.252.412,00	-156.252.412,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	11.826.368,00	-11.826.368,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	388.805.422,00	-388.805.422,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	654.987.383,00	-654.987.383,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		18	11.875.898,00	-11.875.898,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.727.132.393,00	-1.727.132.393,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**910.083.481,00**	**-910.083.481,00**	**-**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.811.000,00	-1.811.000,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	325.758,00	-325.758,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.197.840,00	-3.197.840,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	202.180.007,00	-202.180.007,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	170.608.205,00	-170.608.205,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	29.491.492,00	-29.491.492,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	502.469.179,00	-502.469.179,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**34.654.520,00**	**-34.654.520,00**	**-**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	34.654.520,00	-34.654.520,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**6.937.565,00**	**-1.238.519,65**	**-17,85%**	**5.699.045,35**	**82,15%**	**3.362.243,59**	**59,00%**	**2.536,16**	**0,04%**	**2.334.265,60**	**40,96%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	3.072.884,00	-84.170,28	-2,74%	2.988.713,72	97,26%	1.518.245,99	50,80%	0,00	0,00%	1.470.467,73	49,20%
		13	224.083,00	0,00	0,00%	224.083,00	100,00%	113.869,54	50,82%	2.536,16	1,13%	107.677,30	48,05%
		16	3.558.106,00	-1.154.349,37	-32,44%	2.403.756,63	67,56%	1.702.630,62	70,83%	0,00	0,00%	701.126,01	29,17%
	312F	**Total**	**252.007.472,00**	**-252.007.472,00**	**-**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	193.174.601,00	-193.174.601,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	58.820.563,00	-58.820.563,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.308,00	-12.308,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**34.151.665,00**	**-1.530.332,96**	**-4,48%**	**32.621.332,04**	**95,52%**	**15.348.481,50**	**47,05%**	**10.041,48**	**0,03%**	**17.262.809,06**	**52,92%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	23.795.388,00	-1.680.613,95	-7,06%	22.114.774,05	92,94%	10.715.532,95	48,45%	0,00	0,00%	11.399.241,10	51,55%
		13	3.128.464,00	-55.894,86	-1,79%	3.072.569,14	98,21%	1.427.185,66	46,45%	10.041,48	0,33%	1.635.342,00	53,22%
		14	50.750,00	210.445,40	414,67%	261.195,40	514,67%	69.979,99	26,79%	0,00	0,00%	191.215,41	73,21%
		16	7.094.571,00	-4.269,55	-0,06%	7.090.301,45	99,94%	3.108.285,46	43,84%	0,00	0,00%	3.982.015,99	56,16%
	313C	**Total**	**115.807.926,00**	**-115.807.926,00**	**-**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.394.190,00	-3.394.190,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	349.971,00	-349.971,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	618.147,00	-618.147,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	16.521.121,00	-16.521.121,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.724.647,00	-26.724.647,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	68.199.850,00	-68.199.850,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**440.270.483,00**	**6.444.936,28**	**1,46%**	**446.715.419,28**	**101,46%**	**136.688.668,85**	**30,60%**	**14.600.491,13**	**3,27%**	**295.426.259,30**	**66,13%**
	231B	**Total**	**6.605.735,00**	**40.942,68**	**0,62%**	**6.646.677,68**	**100,62%**	**2.350.863,49**	**35,37%**	**0,00**	**0,00%**	**4.295.814,19**	**64,63%**
		12	294.874,00	26.482,57	8,98%	321.356,57	108,98%	140.421,22	43,70%	0,00	0,00%	180.935,35	56,30%
		13	4.832.062,00	6.170,74	0,13%	4.838.232,74	100,13%	1.873.851,79	38,73%	0,00	0,00%	2.964.380,95	61,27%
		16	1.478.799,00	8.289,37	0,56%	1.487.088,37	100,56%	336.590,48	22,63%	0,00	0,00%	1.150.497,89	77,37%
	231C	**Total**	**14.864.229,00**	**191.525,37**	**1,29%**	**15.055.754,37**	**101,29%**	**5.280.188,73**	**35,07%**	**0,00**	**0,00%**	**9.775.565,64**	**64,93%**
		12	2.938.152,00	-242.933,11	-8,27%	2.695.218,89	91,73%	1.096.034,66	40,67%	0,00	0,00%	1.599.184,23	59,33%
		13	9.392.462,00	-565.396,00	-6,02%	8.827.066,00	93,98%	3.365.626,99	38,13%	0,00	0,00%	5.461.439,01	61,87%
		14	13.173,00	9.291,58	70,54%	22.464,58	170,54%	8.021,25	35,71%	0,00	0,00%	14.443,33	64,29%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	2.520.442,00	990.562,90	39,30%	3.511.004,90	139,30%	810.505,83	23,08%	0,00	0,00%	2.700.499,07	76,92%
	231D	**Total**	**4.214.183,00**	**-16.430,38**	**-0,39%**	**4.197.752,62**	**99,61%**	**1.476.257,49**	**35,17%**	**0,00**	**0,00%**	**2.721.495,13**	**64,83%**
		12	2.756.017,00	-207.505,97	-7,53%	2.548.511,03	92,47%	1.016.404,02	39,88%	0,00	0,00%	1.532.107,01	60,12%
		13	817.304,00	-15.163,59	-1,86%	802.140,41	98,14%	345.877,42	43,12%	0,00	0,00%	456.262,99	56,88%
		14	65.909,00	0,00	0,00%	65.909,00	100,00%	23.917,00	36,29%	0,00	0,00%	41.992,00	63,71%
		16	574.953,00	206.239,18	35,87%	781.192,18	135,87%	90.059,05	11,53%	0,00	0,00%	691.133,13	88,47%
	231E	**Total**	**1.203.493,00**	**150.000,00**	**12,46%**	**1.353.493,00**	**112,46%**	**483.203,34**	**35,70%**	**0,00**	**0,00%**	**870.289,66**	**64,30%**
		12	22.549,00	0,00	0,00%	22.549,00	100,00%	9.660,86	42,84%	0,00	0,00%	12.888,14	57,16%
		13	953.032,00	0,00	0,00%	953.032,00	100,00%	355.162,59	37,27%	0,00	0,00%	597.869,41	62,73%
		16	227.912,00	150.000,00	65,81%	377.912,00	165,81%	118.379,89	31,32%	0,00	0,00%	259.532,11	68,68%
	231F	**Total**	**4.232.730,00**	**-17.349,48**	**-0,41%**	**4.215.380,52**	**99,59%**	**1.553.230,33**	**36,85%**	**0,00**	**0,00%**	**2.662.150,19**	**63,15%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.043,36	38,84%	0,00	0,00%	50.448,64	61,16%
		12	2.463.940,00	-278.883,70	-11,32%	2.185.056,30	88,68%	827.282,51	37,86%	0,00	0,00%	1.357.773,79	62,14%
		13	1.048.112,00	-93.747,58	-8,94%	954.364,42	91,06%	356.416,02	37,35%	0,00	0,00%	597.948,40	62,65%
		16	638.186,00	355.281,80	55,67%	993.467,80	155,67%	337.488,44	33,97%	0,00	0,00%	655.979,36	66,03%
	231G	**Total**	**52.868.978,00**	**-1.712.907,90**	**-3,24%**	**51.156.070,10**	**96,76%**	**17.181.478,27**	**33,59%**	**0,00**	**0,00%**	**33.974.591,83**	**66,41%**
		12	1.106.817,00	-174,49	-0,02%	1.106.642,51	99,98%	698.080,38	63,08%	0,00	0,00%	408.562,13	36,92%
		13	41.546.442,00	-1.597.193,38	-3,84%	39.949.248,62	96,16%	15.585.139,21	39,01%	0,00	0,00%	24.364.109,41	60,99%
		16	10.215.719,00	-115.540,03	-1,13%	10.100.178,97	98,87%	898.258,68	8,89%	0,00	0,00%	9.201.920,29	91,11%
	231H	**Total**	**185.860.579,00**	**3.539.579,67**	**1,90%**	**189.400.158,67**	**101,90%**	**58.737.046,34**	**31,01%**	**0,00**	**0,00%**	**130.663.112,33**	**68,99%**
		12	4.661.303,00	-308.144,01	-6,61%	4.353.158,99	93,39%	2.421.592,05	55,63%	0,00	0,00%	1.931.566,94	44,37%
		13	147.325.599,00	-853.951,39	-0,58%	146.471.647,61	99,42%	55.056.156,30	37,59%	0,00	0,00%	91.415.491,31	62,41%
		16	33.873.677,00	4.701.675,07	13,88%	38.575.352,07	113,88%	1.259.297,99	3,26%	0,00	0,00%	37.316.054,08	96,74%
	231I	**Total**	**10.670.296,00**	**411.995,16**	**3,86%**	**11.082.291,16**	**103,86%**	**4.013.329,32**	**36,21%**	**0,00**	**0,00%**	**7.068.961,84**	**63,79%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	29.936,72	36,29%	0,00	0,00%	52.555,28	63,71%
		12	5.910.740,00	-126.171,37	-2,13%	5.784.568,63	97,87%	2.528.177,82	43,71%	0,00	0,00%	3.256.390,81	56,29%
		13	3.058.573,00	-21.178,42	-0,69%	3.037.394,58	99,31%	1.212.815,64	39,93%	0,00	0,00%	1.824.578,94	60,07%
		16	1.618.491,00	559.344,95	34,56%	2.177.835,95	134,56%	242.399,14	11,13%	0,00	0,00%	1.935.436,81	88,87%
	231J	**Total**	**50.873.873,00**	**-387.335,45**	**-0,76%**	**50.486.537,55**	**99,24%**	**15.677.052,43**	**31,05%**	**0,00**	**0,00%**	**34.809.485,12**	**68,95%**
		12	693.532,00	65.595,34	9,46%	759.127,34	109,46%	472.676,81	62,27%	0,00	0,00%	286.450,53	37,73%
		13	39.713.458,00	-475.470,18	-1,20%	39.237.987,82	98,80%	14.526.054,60	37,02%	0,00	0,00%	24.711.933,22	62,98%
		16	10.466.883,00	22.539,39	0,22%	10.489.422,39	100,22%	678.321,02	6,47%	0,00	0,00%	9.811.101,37	93,53%
	232A	**Total**	**10.547.389,00**	**-1.029.730,77**	**-9,76%**	**9.517.658,23**	**90,24%**	**3.446.902,56**	**36,22%**	**0,00**	**0,00%**	**6.070.755,67**	**63,78%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.730,79	39,68%	0,00	0,00%	49.761,21	60,32%
		12	2.651.280,00	-255.798,97	-9,65%	2.395.481,03	90,35%	864.749,13	36,10%	0,00	0,00%	1.530.731,90	63,90%
		13	5.348.867,00	-699.725,39	-13,08%	4.649.141,61	86,92%	1.746.900,58	37,57%	0,00	0,00%	2.902.241,03	62,43%
		16	2.464.750,00	-74.206,41	-3,01%	2.390.543,59	96,99%	802.522,06	33,57%	0,00	0,00%	1.588.021,53	66,43%
	232B	**Total**	**3.758.407,00**	**-247.166,89**	**-6,58%**	**3.511.240,11**	**93,42%**	**1.316.503,38**	**37,49%**	**0,00**	**0,00%**	**2.194.736,73**	**62,51%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.730,79	39,68%	0,00	0,00%	49.761,21	60,32%
		12	2.246.182,00	-172.088,07	-7,66%	2.074.093,93	92,34%	811.689,66	39,13%	0,00	0,00%	1.262.404,27	60,87%
		13	679.178,00	-76.489,05	-11,26%	602.688,95	88,74%	225.814,03	37,47%	0,00	0,00%	376.874,92	62,53%
		16	750.555,00	1.410,23	0,19%	751.965,23	100,19%	246.268,90	32,75%	0,00	0,00%	505.696,33	67,25%
	232C	**Total**	**890.928,00**	**-255.803,22**	**-28,71%**	**635.124,78**	**71,29%**	**275.812,55**	**43,43%**	**0,00**	**0,00%**	**359.312,23**	**56,57%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	398.698,00	-45.858,34	-11,50%	352.839,66	88,50%	145.907,84	41,35%	0,00	0,00%	206.931,82	58,65%
		13	86.585,00	1.035,90	1,20%	87.620,90	101,20%	31.011,19	35,39%	0,00	0,00%	56.609,71	64,61%
		14	25.924,00	0,00	0,00%	25.924,00	100,00%	9.257,13	35,71%	0,00	0,00%	16.666,87	64,29%
		16	379.721,00	-210.980,78	-55,56%	168.740,22	44,44%	89.636,39	53,12%	0,00	0,00%	79.103,83	46,88%
	232D	**Total**	**857.715,00**	**60.744,67**	**7,08%**	**918.459,67**	**107,08%**	**395.383,96**	**43,05%**	**0,00**	**0,00%**	**523.075,71**	**56,95%**
		12	660.233,00	41.294,28	6,25%	701.527,28	106,25%	326.027,51	46,47%	0,00	0,00%	375.499,77	53,53%
		13	48.851,00	0,00	0,00%	48.851,00	100,00%	18.520,04	37,91%	0,00	0,00%	30.330,96	62,09%
		16	148.631,00	19.450,39	13,09%	168.081,39	113,09%	50.836,41	30,25%	0,00	0,00%	117.244,98	69,75%
	232E	**Total**	**3.010.290,00**	**67.018,82**	**2,23%**	**3.077.308,82**	**102,23%**	**998.936,37**	**32,46%**	**0,00**	**0,00%**	**2.078.372,45**	**67,54%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	2.077.383,00	35.000,63	1,68%	2.112.383,63	101,68%	813.080,72	38,49%	0,00	0,00%	1.299.302,91	61,51%
		13	177.832,00	-22.012,18	-12,38%	155.819,82	87,62%	73.909,74	47,43%	0,00	0,00%	81.910,08	52,57%
		16	672.583,00	54.030,37	8,03%	726.613,37	108,03%	84.448,47	11,62%	0,00	0,00%	642.164,90	88,38%
	232F	**Total**	**11.479.530,00**	**209.037,85**	**1,82%**	**11.688.567,85**	**101,82%**	**4.230.716,27**	**36,20%**	**0,00**	**0,00%**	**7.457.851,58**	**63,80%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	5.639.423,00	-372.757,58	-6,61%	5.266.665,42	93,39%	2.147.593,96	40,78%	0,00	0,00%	3.119.071,46	59,22%
		13	3.843.986,00	-509.481,47	-13,25%	3.334.504,53	86,75%	1.300.527,92	39,00%	0,00	0,00%	2.033.976,61	61,00%
		16	1.913.629,00	1.091.276,90	57,03%	3.004.905,90	157,03%	755.096,95	25,13%	0,00	0,00%	2.249.808,95	74,87%
	232G	**Total**	**5.970.102,00**	**-571.671,30**	**-9,58%**	**5.398.430,70**	**90,42%**	**2.034.830,41**	**37,69%**	**0,00**	**0,00%**	**3.363.600,29**	**62,31%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.454,10	53,89%	0,00	0,00%	38.037,90	46,11%
		12	4.215.862,00	-520.454,34	-12,35%	3.695.407,66	87,65%	1.462.596,19	39,58%	0,00	0,00%	2.232.811,47	60,42%
		13	501.664,00	-68.348,93	-13,62%	433.315,07	86,38%	163.260,80	37,68%	0,00	0,00%	270.054,27	62,32%
		14	0,00	29.434,61	100,00%	29.434,61	0,00%	11.251,42	38,23%	0,00	0,00%	18.183,19	61,77%
		16	1.170.084,00	-12.302,64	-1,05%	1.157.781,36	98,95%	353.267,90	30,51%	0,00	0,00%	804.513,46	69,49%
	239M	**Total**	**23.875.230,00**	**3.959.940,42**	**16,59%**	**27.835.170,42**	**116,59%**	**6.009.013,32**	**21,59%**	**4.837.421,38**	**17,38%**	**16.988.735,72**	**61,03%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	84.369,84	33,15%	0,00	0,00%	170.151,16	66,85%
		11	133.753,00	0,00	0,00%	133.753,00	100,00%	49.757,98	37,20%	0,00	0,00%	83.995,02	62,80%
		12	15.758.420,00	1.664.333,23	10,56%	17.422.753,23	110,56%	3.823.501,59	21,95%	3.660.099,98	21,01%	9.939.151,66	57,05%
		13	3.721.742,00	399.174,63	10,73%	4.120.916,63	110,73%	1.136.660,33	27,58%	620.967,06	15,07%	2.363.289,24	57,35%
		14	27.985,00	0,00	0,00%	27.985,00	100,00%	27.985,00	100,00%	0,00	0,00%	0,00	0,00%
		15	289.478,00	121.932,98	42,12%	411.410,98	142,12%	53.930,74	13,11%	56.663,97	13,77%	300.816,27	73,12%
		16	3.663.524,00	1.774.499,58	48,44%	5.438.023,58	148,44%	824.274,35	15,16%	499.690,37	9,19%	4.114.058,86	75,65%
		18	25.807,00	0,00	0,00%	25.807,00	100,00%	8.533,49	33,07%	0,00	0,00%	17.273,51	66,93%
	239N	**Total**	**44.266.886,00**	**1.622.935,38**	**3,67%**	**45.889.821,38**	**103,67%**	**9.622.981,72**	**20,97%**	**9.611.477,87**	**20,94%**	**26.655.361,79**	**58,09%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	8.216.579,00	-343.953,85	-4,19%	7.872.625,15	95,81%	3.846.856,05	48,86%	192.596,35	2,45%	3.833.172,75	48,69%
		13	19.267.688,00	513.263,61	2,66%	19.780.951,61	102,66%	3.173.949,70	16,05%	6.782.346,71	34,29%	9.824.655,20	49,67%
		14	35.350,00	0,00	0,00%	35.350,00	100,00%	14.354,00	40,61%	0,00	0,00%	20.996,00	59,39%
		15	11.365,00	12.154,15	106,94%	23.519,15	206,94%	15.943,71	67,79%	0,00	0,00%	7.575,44	32,21%
		16	16.653.412,00	1.441.471,47	8,66%	18.094.883,47	108,66%	2.544.380,82	14,06%	2.636.534,81	14,57%	12.913.967,84	71,37%
	239O	**Total**	**4.219.910,00**	**429.611,65**	**10,18%**	**4.649.521,65**	**110,18%**	**1.604.938,57**	**34,52%**	**151.591,88**	**3,26%**	**2.892.991,20**	**62,22%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	3.371.853,00	-92.669,43	-2,75%	3.279.183,57	97,25%	1.132.609,91	34,54%	151.591,88	4,62%	1.994.981,78	60,84%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	168.531,00	-2.370,00	-1,41%	166.161,00	98,59%	60.727,66	36,55%	0,00	0,00%	105.433,34	63,45%
		16	597.034,00	524.651,08	87,88%	1.121.685,08	187,88%	384.103,56	34,24%	0,00	0,00%	737.581,52	65,76%
20	**Total**		**104.551.768,00**	**130.147,24**	**0,12%**	**104.681.915,24**	**100,12%**	**43.930.571,52**	**41,97%**	**2.519.023,14**	**2,41%**	**58.232.320,58**	**55,63%**
	241A	**Total**	**20.594.799,00**	**31.196,77**	**0,15%**	**20.625.995,77**	**100,15%**	**9.016.369,81**	**43,71%**	**0,00**	**0,00%**	**11.609.625,96**	**56,29%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	23.418,64	28,39%	0,00	0,00%	59.073,36	71,61%
		12	11.375.259,00	1.997,92	0,02%	11.377.256,92	100,02%	5.553.280,16	48,81%	0,00	0,00%	5.823.976,76	51,19%
		13	5.264.152,00	-334.711,19	-6,36%	4.929.440,81	93,64%	2.020.798,78	40,99%	0,00	0,00%	2.908.642,03	59,01%
		15	0,00	144,53	100,00%	144,53	0,00%	0,00	0,00%	0,00	0,00%	144,53	100,00%
		16	3.872.896,00	363.765,51	9,39%	4.236.661,51	109,39%	1.418.872,23	33,49%	0,00	0,00%	2.817.789,28	66,51%
	241M	**Total**	**54.312.014,00**	**-890.987,02**	**-1,64%**	**53.421.026,98**	**98,36%**	**23.008.739,92**	**43,07%**	**1.319.152,23**	**2,47%**	**29.093.134,83**	**54,46%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	32.477.454,00	-218.413,22	-0,67%	32.259.040,78	99,33%	14.983.919,76	46,45%	1.035.335,77	3,21%	16.239.785,25	50,34%
		13	10.301.786,00	-690.817,40	-6,71%	9.610.968,60	93,29%	4.165.354,19	43,34%	431,07	0,00%	5.445.183,34	56,66%
		14	0,00	10.167,00	100,00%	10.167,00	0,00%	0,00	0,00%	10.167,00	100,00%	0,00	0,00%
		15	684.630,00	-144,53	-0,02%	684.485,47	99,98%	380.958,51	55,66%	0,00	0,00%	303.526,96	44,34%
		16	10.765.652,00	8.221,13	0,08%	10.773.873,13	100,08%	3.451.010,02	32,03%	273.218,39	2,54%	7.049.644,72	65,43%
	494M	**Total**	**16.918.984,00**	**409.783,73**	**2,42%**	**17.328.767,73**	**102,42%**	**7.650.688,95**	**44,15%**	**503.141,98**	**2,90%**	**9.174.936,80**	**52,95%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
		12	12.973.680,00	-73.777,03	-0,57%	12.899.902,97	99,43%	5.973.843,55	46,31%	389.561,00	3,02%	6.536.498,42	50,67%
		13	661.064,00	-2.344,00	-0,35%	658.720,00	99,65%	274.847,58	41,72%	0,00	0,00%	383.872,42	58,28%
		15	67.419,00	0,00	0,00%	67.419,00	100,00%	39.201,60	58,15%	0,00	0,00%	28.217,40	41,85%
		16	3.134.329,00	485.904,76	15,50%	3.620.233,76	115,50%	1.335.298,78	36,88%	113.580,98	3,14%	2.171.354,00	59,98%
	923M	**Total**	**12.725.971,00**	**580.153,76**	**4,56%**	**13.306.124,76**	**104,56%**	**4.254.772,84**	**31,98%**	**696.728,93**	**5,24%**	**8.354.622,99**	**62,79%**
		10	84.589,00	-35.244,45	-41,67%	49.344,55	58,33%	1.687,97	3,42%	0,00	0,00%	47.656,58	96,58%
		12	6.611.047,00	-192.054,31	-2,91%	6.418.992,69	97,09%	2.603.475,70	40,56%	232.045,86	3,61%	3.583.471,13	55,83%
		13	2.565.522,00	-140.871,17	-5,49%	2.424.650,83	94,51%	926.839,29	38,23%	16.224,18	0,67%	1.481.587,36	61,11%
		14	68.349,00	200.494,00	293,34%	268.843,00	393,34%	0,00	0,00%	100.288,12	37,30%	168.554,88	62,70%
		15	166.078,00	191.339,00	115,21%	357.417,00	215,21%	11.336,77	3,17%	52.000,64	14,55%	294.079,59	82,28%
		16	3.217.696,00	556.490,69	17,29%	3.774.186,69	117,29%	705.291,92	18,69%	296.170,13	7,85%	2.772.724,64	73,47%
		18	12.690,00	0,00	0,00%	12.690,00	100,00%	6.141,19	48,39%	0,00	0,00%	6.548,81	51,61%
26	**Total**		**75.257.420,00**	**-24.848.094,16**	**-33,02%**	**50.409.325,84**	**66,98%**	**50.408.288,50**	**100,00%**	**0,00**	**0,00%**	**1.037,34**	**0,00%**
	929N	**Total**	**75.257.420,00**	**-24.848.094,16**	**-33,02%**	**50.409.325,84**	**66,98%**	**50.408.288,50**	**100,00%**	**0,00**	**0,00%**	**1.037,34**	**0,00%**
		12	400.000,00	0,00	0,00%	400.000,00	100,00%	400.000,00	100,00%	0,00	0,00%	0,00	0,00%
		16	122.000,00	1.077.445,76	883,15%	1.199.445,76	983,15%	1.198.408,42	99,91%	0,00	0,00%	1.037,34	0,09%
		18	74.735.420,00	-25.925.539,92	-34,69%	48.809.880,08	65,31%	48.809.880,08	100,00%	0,00	0,00%	0,00	0,00%